



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2011 - JUNE 30, 2012
Deadline: July 13, 2012**

COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS
2012 JUL 23 PM 3 12
THOMAS J. ABUSZKA
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Health and Human Services Agency
Division/Unit: PHS / MCFHS / California Children Services

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	8 Hours	901	X	\$21.79	=	\$19,632.79
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Types of work performed by GENERAL VOLUNTEERS in this category:

- Straightening up the waiting area and sanitizing the waiting room table and toys
- Laundry (wash, dry, fold, put away)
- Cleaning the treatment mats
- Keeping the treatment rooms organized
- Washing/sanitizing toys after use
- Cleaning of dish/drying rack in PT area and Kitchen
- Observing/assisting with treatment per therapist direction
- Cleaning of therapy balls, bolsters and wedges

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	Hours		X	\$21.79	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

N/A

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
No. of Vol. Total Hours 0 Total Value =					\$0.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

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d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	8	901	\$19,632.79
2b.			
2c.			
Total Vol. Hours Total Value = \$19,632.79			

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____

TOTAL VALUE =	\$0.00
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4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours	200	X	Rate	\$39.40	=	\$7,880.00
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b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours	24	X	Rate	\$35.13	=	\$843.12
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c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
_____	_____
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS	=	\$0.00
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d. TOTAL OF VOLUNTEER PROGRAM COST (add 4a, 4b, and 4c)	=	\$8,723.12
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5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<u>\$19,632.79</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<u>\$0.00</u>
c. Subtract Total of Program Costs, Item 4d (Page 3)	<u>\$8,723.12</u>

TOTAL PROGRAM BENEFIT

\$10,909.67

6. RECRUITING:

Please describe your recruiting programs:

Announcements to university faculty; self referral.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2012-13:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Continue accepting interested volunteers and interns with the ultimate goal being to recruit from this pool of trained, qualified applicants as vacancies develop within the county workforce.

9. GENERAL INFORMATION:

Name of person completing report:	<u>Amy Weber</u>		
Phone: <u>619/528-4068</u>	Mail Stop: <u>P586</u>	E-Mail:	<u>Amy.Weber@sdcounty.ca.gov</u>
Volunteer Coordinator:	<u>Wilfredo Perez</u>		
Phone: <u>619/542-4049</u>	Mail Stop: <u>P511H</u>	E-Mail:	<u>Wilfredo.Perez@sdcounty.ca.gov</u>

10. DEPARTMENT CERTIFICATION:

Dan O'Shea For Amethy & Cuzc
DEPARTMENT HEAD SIGNATURE

7/20/12
DATE